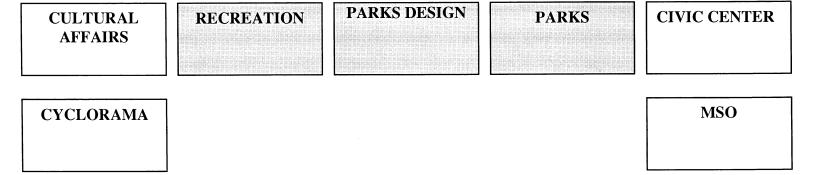


DPRCA COMMISSIONER



Mission Statement

The Department of Parks, Recreation, and Cultural Affairs is to provide all citizens and visitors with the highest quality parks, facilities, recreational programs and cultural experiences.

DPRCA

Subsection: **Civic Center** Program: **Building Improvements** Estimated Funded Requested Projected Projected Projected Projected Projected **Project** thru 2006 for 2007 **Project Cost** 2008 need 2009 need 2010 need 2011 need '12+ need DPRCA-06-0001 Civic Center Fire Alarm Systems DPRCA-05-0001 Civic Center Improvements 197,000 DPRCA-05-0002 Civic Center Security Systems and Lighting \$197,000 **Building Improvements Subtotal** \$197,000 Civic Center Subtotal Park Design Subsection: Program: **Ballfield Improvements** Estimated Funded Projected Projected Requested Projected Projected Projected **Project** Project Cost for 2007 2008 need 2009 need 2010 need thru 2006 DPRCA-07-0001 Ballfield Renovations at Various Parks 5,500 **Ballfield Improvements Subtotal** \$550 \$5,500 Program: **Building Improvement** Requested Projected Estimated Funded Projected Projected **Proiect** Project Cost thru 2006 for 2007 2008 need 2009 need 2010 need 2011 need '12+ need DPRCA-07-0010 Candler Park Golf Club House 300 \$300 \$300 **Building Improvement Subtotal** Program: **Building Improvements Estimated Funded** Requested Projected Projected Projected Projected Projected **Project Project Cost** thru 2006 for 2007 2008 need 2009 need 2010 need DPRCA-07-0008 Arthur Langford Recreation Center 194,000 DPRCA-05-0009 Bitsy Grant Club House Improvements 100,000 DPRCA-2005-000 English Park Recreation Center 150,000 DPRCA-05-0014 Facilities Assessment HVAC DPRCA-05-0015 Georgia Hill Community Center DPRCA-05-0017 J. D. Sims Recreation Center 254 DPRCA-05-0018 John Burdine Community Center DPRCA-06-0004 Knight Park Building Renovations DPRCA-05-0019 Lang Carson Building Improvements 254,000 DPRCA-05-0022 Perkerson Park Recreation Center 175,000 DPRCA-05-0023 Piedmont Park Tennis Center Renovations DPRCA-07-0002 Recreation Center Improvements at 10,000 DPRCA-05-0025 Replace and Repair Fire Alarm Systems DPRCA-07-0011 Roof Repairs and Replacements at Various PK-2004-0015 Southbend Park - Cultural Center 1.180.000 DPRCA-05-0030 Thomasville Recreation Center 200,000 \$5,141 \$1,180,000 \$194,000 \$729,896 \$160,294 **Building Improvements Subtotal**

									iais.
Program:	Lighting Improvements								
	Project	Estimated Project Cost	Funded thru 2006	Requested for 2007	Projected 2008 need	Projected 2009 need	Projected 2010 need	Projected 2011 need	Projected '12+ need
DPRCA-05-0035	Frankie Allen Park Tennis Sports Lighting	150							
DPRCA-05-0037	Lighting Improvements at Ballfield and	1,000				?			
DPRCA-07-0003	Security and Sports Lighting Improvements	2.000							
DPRCA-05-0039	Sign Replacements in various Parks	100							
DPRCA-05-0040	Underwood Hills Park Tennis and	60							
DPRCA-07-0012	Various Sports Lighting Improvements at	500				500			
DPRCA-05-0041	Various Tennis Courts Sports Lighting	250							
Light	ting Improvements Subtotal	\$4,060				?			
Program:	Playground Improvements								-
	Project	Estimated Project Cost	Funded thru 2006	Requested for 2007	Projected 2008 need	Projected 2009 need	Projected 2010 need		
DPRCA-05-0043	Coan Park Playground Replacement	250			100	150			
DPRCA-07-0015	Emma Millican Park Playground	150				150			
DPRCA-05-0045	Frankie Allen Park Playground	100				28			
DPRCA-05-0047	J. D. Sims Playground Replacement	150			150				
DPRCA-05-0050	Phoenix II Park Playground Replacement	1/58							
DPRCA-07-0004	Playground Improvements at Various Parks	2,000				2,000			
DPRCA-07-0013	Rawson Washington Park Playground	150							
Playgro	und Improvements Subtotal	\$2,953			\$250	\$2,328			
Program:	Site Improvements								
	Project	Estimated Project Cost	Funded thru 2006	Requested for 2007	Projected 2008 need				
DPRCA-05-0053		203				203,000			
DPRCA-05-0056	Adamsville Site Improvements	150			100	50			
DPRCA-05-0007	Backflow Replacement and Repairs in	100				100			
DPRCA-05-0042	Butler Park Improvements	100				100,000			
PK-2002-0012	Candler Park - storm drainange	825	925						
DPRCA-05-0063	Chastain Park Restoration of Picnic	75				75,000			
DPRCA-05-0064	Collier Park Site Improvements	250				250			
PK-2002-0017	Daniel L. Stanton Park					1,000			
DPRCA-05-0044	Deerwood Park Site Improvements and	250							
DPRCA-05-0069	Fencing repairs and replacements in	200							
DPRCA-05-0070	Grant Park 4 Small Pavilions Improvement	s 100							
DPRCA-05-0071	Grant Park Fort Walker Site Improvements	100							
DPRCA-05-0076	Installation of Park Signs, various locations	100				100,000			
PK-2004-0006	Lang Carson - Replace Retaining Wall at	100				100			
DPRCA-07-0009	Loring Heights Park Improvements	300				300			
DPRCA-06-0011	Mozley Park Pavilion	100				100,000			
DPRCA-05-0084	Oakland City Park Site Improvements	25							

							thousai	nds of dolla	ars.
DPRCA-05-0086	Perkerson Park Site Improvements	350							
DPRCA-05-0087	Site and Erosion Control Improvements in	300							
DPRCA-05-0088	Southside Tennis Courts Conversion to	335							
DPRCA-07-0006	Tennis and Basketball Courts Resurfacing	1,400				?			
s	Site Improvements Subtotal	\$5,363	\$925		\$100	?			
Program:	Swimming Pools Improvements								
DPRCA-05-0094	Project Anderson Park Pool and Bathhouse	Estimated Project Cost 700	Funded thru 2006	Requested for 2007	Projected 2008 need	Projected 2009 need 700	Projected 2010 need	Projected 2011 need	Projected '12+ need
DPRCA-05-0093	Chastain Park Swimming Pool	2,500				1,500			
DPRCA-07-0005	Pool Renovations and Improvements at 16	12,000				12,000			
DPRCA-05-0099	Thomasville Pool Bathhouse Renovations	76							
Swimming Po	pols Improvements Subtotal	\$15,276				\$14,200			
Program:	Tennis Court Improvements				-				
DPRCA-05-0057	Project Anderson Park Tennis Court Improvements	Estimated Project Cost 101	Funded thru 2006	Requested for 2007	Projected 2008 need	Projected 2009 need 90	Projected 2010 need	Projected 2011 need	Projected '12+ need
Tennis Co	ourt Improvements Subtotal	\$101				\$90			
Program:	Z Duplication or Deleted Project								
DPRCA-05-0024	Project Piedmont Park Tennis Center Renovations	Estimated Project Cost 175	Funded thru 2006	Requested for 2007	Projected 2008 need	Projected 2009 need	Projected 2010 need	Projected 2011 need	Projected '12+ need
Z Duplication	or Deleted Project Subtotal	\$175							
	Park Design Subtotal	\$33,919	\$1,180,925	\$194,000	\$730,246	?			
Subsection: P	PARKS DESIGN								
Program:	: Building Improvements								
	Project	Estimated Project Cost	Funded thru 2006	Requested for 2007	Projected 2008 need	Projected 2009 need		Projected 2011 need	
DPRCA-2005-000	Chastain Arts Center Renovations	200				200,000			
DPRCA-2005-000	Facilities Assessment HVAC	40				40,000			
DPRCA-2005-000	ML King Natatorium	1,700			775,000	?			
DPRCA-2005-001	1 Perkerson Park Recreation Center	200			200,000				
Buil	ding Improvements Subtotal	\$2,140			\$975,000	?			
	PARKS DESIGN Subtotal	\$2,140			\$975,000	?			
	DPRCA Subtota	\$36,759	\$1,180,925	\$194,000	\$1,902,246	?			
	2 340.004								

Department:	DPRCA	
Bureau:	Civic Center	
Program:	Building Improvements	

Civic Center Fire Alarm Systems

DPRCA-06-0001 Congressional District: 5th **CDP Section** Parks And Recreation Council District Neighborhood Planning Unit (NPU) ☐ City-Wide ☐ City-Wide ПΕ \boxtimes M \square R \square 5 \square 9 **X** 2 □ 6 □ 10 □ n/a В \square N □s □n/a C]3 74 **Current Phase of Project** start date **Estimated Cost of Planning Phase** Planning Year end date RFP/RFQ design/PE Design/PE **Estimated Cost of Design Phase** 1300 **Estimated Cost** x \$1,000 RFP/RFQ Construction Sushma Dersch ☐ Construction **Project Contact Est. Cost of Construction Phase** ☐ Complete **Contact Phone** Year Consultants Project This project proposes to install a up todate fire alarm system in the **Major Stakeholders Description** facility **Dept Mission Priority Dept Vision Priority Mayor's Mission Priority Mayor's Vision Priority Project Length FUNDING:** 2011 2012 2012-2019 2008 2009 2010 thru 2006 2007 code

□ Not Funded □ Partially Funded ☑ Completely Funded

Department: DPRCA	
Bureau: Civic Center	
Program: Building Improvements	
Civic Center Improvements DPRCA-05-0001	
CDP Section Parks And Recreation Congressional District: 5th	┙
Council District Neighborhood Planning Unit (NPU) □ 1 □ 5 □ 9 □ City-Wide □ 2 □ 6 □ 10 □ n/a □ 3 □ 7 □ 11 □ 4 □ 8 □ 12 Neighborhood Planning Unit (NPU) □ A □ R □ W □ City-Wide □ B □ F □ J □ N □ S □ X □ n/a □ C □ G □ K □ O □ T □ Y □ D □ H □ L □ P □ V □ Z	
start date	
FUNDING: code thru 2006 2007 2008 2009 2010 2011 2012 2012-2019	_
GO 197,000 Funding Status □ Not Funded □ Partially Funded ☒ Completely Funded	-

Department:	DENCA					
Bureau:	Civic Center		7			
Program:	Building Improveme	ents				
			-			
Civic	Center Secur	ity Syste	ms and I	_ighting Ir	nproveme	ent <u>s</u>
\ <u>-</u>		DPRC	A-05-0002			
CDP Section Parks	And Recreation	L		Col	ngressional District	5th
Council District		Neighborhood	d Planning Unit (NPU)		
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			Current Pha	se of Project		DI I DI
start date			☑ Planning		Estimated Cost of	Year Year
end date				design/PE		<u></u>
Estimated Cost	200 x \$1,00	00	Design/PE		Estimated Cost of	Design Phase Year
Project Contact	Sushma Dersch		☐ Construct	Construction		
Contact Phone			☐ Complete		Est. Cost of Const	truction Phase Year
Consultants				i de la		real
Major Stakeholders		Project				
,or cranonciacio		Description				
			*			
Dont Mission F	Priority High					
Dept Mission F						
Dept Vision F		_ <u> </u> _				
Mayor's Mission F	<u> </u>	_				
Mayor's Vision F		_				
Project I	Length <i>NA</i>					
FUNDING:						
code thru 20	2007	2008	2009 20	10 2011	2012	2012-2019
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			194.4. 103. 1 .00			
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						•
	Funding Status	s □ Not Fu	ınded 🗌 Par	tially Funded	Completel	y Funded

Department:	DPRCA
Bureau:	Park Design
Program:	Ballfield Improvements

Ballfield Renovations at Various Parks

DPRCA-07-0001 **CDP Section** Congressional District: Neighborhood Planning Unit (NPU) **Council District** ☐ City-Wide $\square E$ \square R П5 ΠМ ∏n/a $\prod 10$ В \square N ٦2 П6 ∏n/a 13 C ПО ٦4 **Current Phase of Project** 3.1.2006 start date **Estimated Cost of Planning Phase** Planning Year 9.1.2007 end date RFP/RFQ design/PE ☐ Design/PE **Estimated Cost of Design Phase** 550 x \$1,000 **Estimated Cost** Year □ RFP/RFQ Construction Karyl Clayton ☐ Construction **Project Contact Est. Cost of Construction Phase** ☐ Complete 404-817-6809 **Contact Phone** 5.500.000 Year 3/1/2006 Consultants Project PARKS: Adams, Anderson, Arthur Langford, Beaverbrook, Ben Hill, **Major Stakeholders** Benteen, Bessie Branham, Candler, Center Hill, Chosewood, Description Cleveland Ave., Coan, Collier, Deerwood, East Lake, Empire, English, Garden Hills, Grant, Grove, Harper, Harwell Heights, Iverson, JA White, JF Kennedy, Lake Claire, Lang-Carson, Maddox, Melvin Drive, Mozley, Oakland City, Peachtree Hills, Perkerson, **Dept Mission Priority** High Phoenix II, Pittman, Rosa Burney, Shady Valley, South Bend, Southeast Atlanta, Southside Sports Complex, Thomasville, **Dept Vision Priority** High Underwood Hills, Walker, Washington, West End, West Manor, High **Mayor's Mission Priority** Wilson Mill **Mayor's Vision Priority** High **Project Length** 18 months **FUNDING:** 2012-2019 thru 2006 2007 2008 2009 2010 2011 2012 code OBF 5,500

□ Not Funded □ Partially Funded ☑ Completely Funded

Department:	DPRC	A						
Bureau:	Park L	Design						
Program:	Buildir	ng Improve	ement	A				
	<u>Car</u>	idler Pa	ark Golf C	Club H		prover	<u>nents</u>	
CDP Section						Congi	essional Distric	t:
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start date end date Estimated Cost Project Contact Contact Phone Consultants Major Stakeholders	9/1/20 9/1/20 300 Chip (x \$	\$1,000 Projec Descriptio	☐ Plar ☐ RFF ☐ Des ☐ Con ☐ Con	rent Phase of Pronning P/RFQ desig ign/PE P/RFQ Consistruction nplete	n/PE truction E	Estimated Cost of Cons	Year 9/1/2000
	Priority Priority	High High High High 12 months						
FUNDING:	2006	2007	2008	2009	2010	2011	2012	2012-2019
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							7.00	
		Funding St	tatus 🔲 Not F	-unded	□ Partially F	-unaed 🛭	y Complete	ıy Funaea

Department:	DPRCA										
Bureau:	Park Desig	ın									
Program:	Building Im	provements									
<u>A</u>	rthur La	ngford F		ation		nter I	mpro	vem	<u>ents</u>		
CDP Section							Co	ngression	al District	:	
Council District		Nei	ghborhoo	d Plannin	g Unit (l	NPU)					
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start date	10/1/2006	\neg		Cu	rrent Pha	se of Pro	ject			(D)	3 1
end date	7/1/2007	=			nning			Estimate	ed Cost of	f Planning F Year	nase
	<u></u>	_ <u> </u>			P/RFQ sign/PE		n/PE	Fetimate	ed Cost o	f Design Ph	286
Estimated Cost	194	x \$1,000					ruction			Year	
Project Contact	Chip Oakle	у			nstruct	ion		Est. Cos	t of Cons	truction Ph	ase
Contact Phone	404-817-6740			□ Cor	nplete			194,000		Year 1	0/1/20
Consultants Major Stakeholders								d interior o			
Dept Mission Dept Vision Mayor's Mission Mayor's Vision Project	Priority High Priority High Priority High		Project Description	senior ci							
FUNDING:											
code thru 2	2006 2007	2008		2009	20	10	2011		2012	2012-2019	9
CDBG	194,0	00									_
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	Fund	ding Status [] Not Fເ	ınded	□Par	tially F	unded	⊠ Con	npletel	y Funde	d

Department:	DPRCA						
Bureau:	Park Design						
Program:	Building Improvem	nents					
Council District 1	Bitsy Gra	Ant Club DPF Neighborho	O House RCA-05-0009 F	9	Cor	ents Ingressional District City-Wide n/a	:: [5th
	12		H	P	Ϊż		
start date end date Estimated Cost Project Contact Contact Phone Consultants Major Stakeholders	1.1.2005 1.1.2006 100 x \$1, Sushma Dersch 404-817-6740 Historic Oakland	Project Description	N Plannir □ RFP/R □ Design □ RFP/R □ Constr □ Comple	FQ desig /PE FQ Cons uction ete	n/PE truction	Estimated Cost of Estimated Cost of Est. Cost of Const	Year f Design Phase Year
Dept Mission Dept Vision Mayor's Mission Mayor's Vision Project	Priority High Priority High Priority High						
FUNDING:	2006 2007	2008	2009	2010	2011	2012	2012-2019
code thru 2	2001	100.000			2011	2012	2012-2013

Department:	DPRCA						
Bureau:	park design						
Program:	Building Improven	nents					
Council District ☐ 1 ☐ 5 ☐ 2 ☐ 6 ☐ ☐ 3 ☐ 7 ☐	English Park s And Recreation City-Wide n/a n/a	Neighborho	CA-2005 pod Plannir E	-0004 ng Unit (NPU	Co	rements ongressional Distri	
start date end date Estimated Cost Project Contact Contact Phone Consultants Major Stakeholders Dept Mission		,000 Project Description	☐ Pla☐ RFI☐ Des Market RFI☐ Cor	nstruction mplete		Estimated Cost Est. Cost of Con 150,000	of Planning Phase Year of Design Phase Year struction Phase Year 6/15/200
Dept Vision Mayor's Mission Mayor's Vision Project	Priority High						
FUNDING:							
code thru 2	2006 2007	2008	2009	2010	2011	2012	2012-2019
CDBG			150,000			· · · · · · · · · · · · · · · · · · ·	-
	Funding Stat	Not I	Funded	□ Partial	ly Funded		aly Funded

Department:	DPRCA							
Bureau:	Park Design	monto						
Program:	Building Improver	Tieriis						
	Fa	cilities As	ssess	ment HV	/AC			
			CA-05-0					
CDP Section					Con	gressional District	t:	
Council District		Neighborho	od Plannin	g Unit (NPU)				
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start date	40 x \$1	1.000	☐ Plai	rrent Phase of Pro nning P/RFQ desig sign/PE		Estimated Cost o	Year	
Estimated Cost		1,000 	RFF	P/RFQ Cons	truction		Year	
Project Contact Contact Phone	Rob Banks			nstruction nplete		Est. Cost of Cons		
Consultants	404-817-6740			прісіс		40000	Year 12/31	1/20
Major Stakeholders		Project	PI 2005	40.000				
Dept Mission	Priority <i>High</i>	Description	HVAC sy and a co	ystems in facilitie		ing the end of the eing planned for		
Dept Vision								
Mayor's Mission								
Mayor's Vision	Priority <i>High</i>							
Project	Length							
FUNDING:	2006 2007	2008	2009	2010	2011	2012	2012-2019	
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Department:	DPRCA					
Bureau:	Park Design	····				
Program:	Building Improven	nents				
CDP Section	Georgia Hill	DPR	CA-05-0015	c	<u>/ements</u>	ct:
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start date end date Estimated Cost Project Contact Contact Phone	446 x \$1, Jeff Berg	000	☐ Plannin ☐ RFP/RF ☑ Design/	Q design/PE PE Q Construction ction	Estimated Cost	of Planning Phase Year of Design Phase Year struction Phase
Consultants Major Stakeholders Dept Mission	Priority <i>High</i>	Project Description	The building is	old and in great ne ments for code and	ed of interior renov	ation.
Dept Vision Mayor's Mission Mayor's Vision Project	Priority High Priority High Priority High					
FUNDING:	006 2007	2008	2009	2010 2011	2012	2012-2019
CDBG		446				•
				artially Funded		-

Program: Building Improvements J. D. Sims Recreation Center Improvements DPRCA-05-0017 CDP Section Congressional District: Council District Neighborhood Planning Unit (NPU) 1 5 9 City-Wide A E I M R W City-Wide	
□ 2 □ 6 □ 10 □ n/a □ 3 □ 7 □ 11 □ 4 □ 8 □ 12 □ B □ F □ J □ N □ S □ X □ n/a □ C □ G □ K □ O □ T □ Y □ D □ H □ L □ P □ V □ Z	
Major Stakeholders Project Description Dept Mission Priority High Dept Vision Priority High Mayor's Mission Priority High Mayor's Vision Priority High Mayor's Vision Priority High	nase nase 0/9/2006
Project Length 18 months FUNDING: code thru 2006 2007 2008 2009 2010 2011 2012 2012-2019	9
254	•

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Bureau: Park Desigr	ו						
Program: Building Imp	rovements						
L.L. D.	-l' O	: 1)				
John Bur	dine Comm			mprove	ements		
CDP Section Historic Resources		RCA-05-00	018	Cong	ressional Distric	t: <i>5th</i>	\neg
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Council District 1	ide	F D K F D K G K H D L	M R R S S S S S S S S] City-Wide] n/a		
start date end date Estimated Cost 450 Project Contact Karyl Clayto Contact Phone 404-817-6740 Consultants Major Stakeholders Dept Mission Priority High Dept Vision Priority High Mayor's Mission Priority High Mayor's Vision Priority High Project Length	x \$1,000 On Project Description	☐ Plan☐ RFP☐ Desi☐ RFP☐ Con☐ Com☐		gn/PE struction [[] [] [] [] [] [] [] [] []	Estimated Cost of Est. Cost of Constated Cost of Constated Cost of Constated Cost of Constated Cost of	Year of Design Phase Year struction Phase Year 6/15	e e
FUNDING: code thru 2006 2007	2008	2009	2010	2011	2012	2012-2019	
CDBG	450						-
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Eund	ing Status Not	Funded	☐ Partially	Funded D	Complete	ly Funded	

Department: DPRCA

	DPRCA						
Department: Bureau:	Park Design		\neg				
Program:	Building Improvement	ents					
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	<u>Knight</u>	Park Bu	<u>uilding R</u>	<u>enovat</u>	<u>ions</u>		
		DPRO	CA-06-0004				
CDP Section Park	s And Recreation				Congress	ional Distric	: [5th
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start date end date Estimated Cost Project Contact Contact Phone Consultants Major Stakeholders Dept Mission Dept Vision Mayor's Mission Mayor's Vision Project	Priority High Priority High Priority High	Project Description	☐ Planning☐ RFP/RF0☐ Design/F☐ RFP/RF0☐ Construct☐ Complete	Q design/FPE Q Construction e or renovations 0,000 DSED YEAR 1	Estir Estir Est. 2500	mated Cost of Cons	f Planning Phase Year f Design Phase Year truction Phase Year BUILD OR
FUNDING:	006 2007	2008	2009 2	2010	2011	2012	2012-2019
			X				

Department: DPRCA Bureau: Park Desi Program: Building In	ign mprovements				
<u>La</u>	ang Carson Bu	uilding Improv	<u>vements</u>		
CDP Section			Congress	ional District	
Council District ☐ 1 ☐ 5 ☐ 9 ☐ City- ☐ 2 ☐ 6 ☐ 10 ☐ n/a ☐ 3 ☐ 7 ☐ 11 ☐ 4 ☐ 8 ☐ 12		□J □N □S		ty-Wide a	
start date end date Estimated Cost Project Contact Contact Phone Consultants Major Stakeholders	x \$1,000 Dersch Project Description	Current Phase of P Planning RFP/RFQ design Design/PE RFP/RFQ Cons Construction Complete Replace old water lines	gn/PE Estin Estin Est. 0 254,0	nated Cost of Cost of Const	Planning Phase Year Design Phase Year truction Phase Year
Dept Mission Priority High Dept Vision Priority High Mayor's Mission Priority Mayor's Vision Priority High Project Length 9 moi					
FUNDING: code thru 2006 200	07 2008	2009 2010	2011	2012	2012-2019
CDBG	254,000				

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Department:	DPRCA								
Bureau:	Park Design								
Program:	Building Improven	nents							
<u> </u>	erkerson Pa	rk Recre	ation	Cer	iter l	Impro	vemer	<u>its</u>	
		DPR	CA-05-0	0022					
CDP Section						Co	ngressional D	istrict:	
Council District		Neighborho	od Plannii	ng Unit (I	NPU)				
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			Cı	ırrent Pha	se of Pro	oject			
start date			□Pla	nning			Estimated C		nning Phase /ear
end date				P/RFQ		n/PE			
Estimated Cost	203 x \$1,	,000		sign/PE P/RFQ		truction	Estimated C	_	sign Phase Year
Project Contact	Sushma Dersch		1	nstructi			Est. Cost of	Construc	tion Phase
Contact Phone	404-817-6740			mplete			203000		rear
Consultants									
Major Stakeholders		Project Description	X- THE	2005 203, PROPOS RUCTED	SED YEA	AR THE PI	ROJECT IS T	O BE BU	ILD OR
Dept Mission	Priority <i>High</i>								
Dept Vision									
Mayor's Mission									
Mayor's Vision	Priority <i>High</i>								
Project	Length								
FUNDING:									
code thru 2	006 2007	2008	2009	20	10	2011	201	2 20	12-2019
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	Funding Stat	us ∐ NOLF	unueu	⊔ Par	ually F	unueu	Complete Com	elely F	unueu

Department:	DPRCA	
Bureau:	Park Design	
Program:	Building Improvements	

Piedmont Park Tennis Center Renovations DPRCA-05-0023 Congressional District: 5th **CDP Section** Parks And Recreation Council District Neighborhood Planning Unit (NPU) ☐ City-Wide \square R П5 □9 ☐ City-Wide ØΕ $\square M$ \square W ПS □ n/a ٦в \square N ٦2 **X** 6 □10 ∏n/a 73 C ПG ПО]D ٦4 **Current Phase of Project** 1.1.2005 start date **Estimated Cost of Planning Phase** 🔀 Planning Year 7.1.2005 end date] RFP/RFQ design/PE □ Design/PE **Estimated Cost of Design Phase** 175 x \$1,000 **Estimated Cost** Year RFP/RFQ Construction Chip Oakley ☐ Construction **Project Contact** Est. Cost of Construction Phase Complete 404-817-6740 **Contact Phone** 175,000 PI Year 1.1.200 Consultants The existing building was built in 1987 and now is in need of COMMUNITY **Major Stakeholders** renovations from roof replacement to redoing of all the interior and Description exterior finishes. Partial improvements are complete (new roof, exterior painting, and balcony repairs). **Dept Mission Priority** High High **Dept Vision Priority** High **Mayor's Mission Priority Mayor's Vision Priority** High **Project Length** 6 months **FUNDING:** 2008 2009 2010 2011 2012 2012-2019 thru 2006 2007 code ٠ ы 175,000

Department: DPR	CA							
Bureau: Parl	k Design							
Program: Build	ding Improver	nents						
Recr	eation Ce	enter Im	nproven	nents at	Various	s Parks	6	
			PRCA-07-00				_	
CDP Section					Congres	ssional Distric	t:	
Council District		Neighbor	hood Planning	unit (NPU)	· · · · · · · · · · · · · · · · · · ·			
	【 City-Wide] n/a		G ⊠K	□M ⊠R ⊠N ⊠S ⊠O □T ⊠P ⊠V	⊠W □0 □X □r □Y □Z	City-Wide n/a		
end date 12.1 Estimated Cost Project Contact Alvii	.2006 .2009 x \$1 n Dodson	,000 Pro Descript	☐ Plan ☐ RFP ☐ Con: ☐ Com ☐ REC. CEI Brownwo	ent Phase of Proning /RFQ designed/PE /RFQ Construction aplete NTERS: AD Windon, Camp Lake Grant, Grove, La	n/PE Est 10, Iliams, Adams, Allatoona, Cha	stain, Coan, (Year Year Year Year 12/ Sie Branham Collier,	se se /1/20
Dept Mission Priority Dept Vision Priority Mayor's Mission Priority Mayor's Vision Priority Project Length	High High High							
FUNDING:	2007	0000	0000	2010	2011	2012	2012 2010	
code thru 2006	2007	2008	2009	2010	2011	2012	2012-2019	_
OBF			10,000					
				· .				•
	Funding Sta	tus 🗆 Not	t Funded [¬Partiallv F	unded 🔯	Complete	lv Funded	i

Department:	DPRCA
Bureau:	Park Design
Program:	Building Improvements

Replace and Repair Fire Alarm Systems

DPRCA-05-0025 Congressional District: 5th **CDP Section** Parks And Recreation Council District Neighborhood Planning Unit (NPU) \Box E \square R □ 5 П9 \square M]2 □6 □10 □n/a В \square N \square S □n/a ٦3 C ПО □8 **Current Phase of Project** start date **Estimated Cost of Planning Phase Planning** Year end date RFP/RFQ design/PE ☐ Design/PE **Estimated Cost of Design Phase** 75 **Estimated Cost** x \$1,000 Year ☐ RFP/RFQ Construction Sushma Dersch ☐ Construction **Project Contact Est. Cost of Construction Phase** ☐ Complete **Contact Phone** 404-817-6740 75000 Year Consultants Repair and Replace Fire Alarm Systems at Various Facilities **Major Stakeholders** Project Description PI 2006 75,000 X- THE PROPOSED YEAR THE PROJECT IS TO BE BUILD OR **Dept Mission Priority** High CONSTRUCTED. **Dept Vision Priority** High **Mayor's Mission Priority** High Mayor's Vision Priority High **Project Length FUNDING:** 2011 2012 2012-2019 thru 2006 2007 2008 2009 2010 code 4 Х •

Not Funded ☐ Partially Funded ☐ Completely Funded

Department:	DPRCA				
Bureau:	Park Design				
Program:	Building Improveme	nts			
<u>Ro</u>	of Repairs and	d Replace		arious Fa	<u>cilities</u>
CDP Section				Congression	al District:
3 7 7	O ⊠ City-Wide 10 □ n/a 11	Neighborhood Pla	nning Unit (NPU) I	□W ⊠City □X □n/a □Y □Z	-Wide
start date end date Estimated Cost Project Contact Contact Phone Consultants Major Stakeholders	9/1/2006 9/1/2007 300 x \$1,00 Lionel White	0	Current Phase of Pro Planning RFP/RFQ design Design/PE RFP/RFQ Const Construction Complete	ruction Est. Cos	
Dept Mission I Dept Vision I Mayor's Mission I Mayor's Vision I Project	Priority High Priority High Priority High				
FUNDING:	006 2007 2	2008 2009	2010	2011	2012 2012-2019
	Funding Status	□ Not Funde	d Partially F	unded 🛛 Cor	mpletely Funded

Department:	DPRCA]					
Bureau:	Park Design							
Program:	Building Improvem	ents						
	South		Park PK-20			ral C	<u>Cente</u>	<u>er</u>
Section Parks	And Recreation						C	ongress
ncil District		Neighbo	orhood l	Plannin	g Unit (I	NPU)		
3	O □ City-Wide IO □ n/a I1	□ A □ B □ C	□E □F □G		M N O D	□R □S □T	□W □X ⊠Y	□ Ci

		PK-2	2004-0015			
CDP Section Parks And Rec	reation			C	ongressional Distric	t: <i>5th</i>
	City-Wide n/a	Neighborhood A E B F C G D H	d Planning Unit	(NPU)	□ City-Wide □ n/a	
start date end date 4.15.2 end date 4.15.2 Estimated Cost Project Contact Contact Phone Consultants	2007 x \$1,00	00	☐ Planning ☐ RFP/RFC ☐ Design/P	Construction tion	Estimated Cost of	Year
Dept Mission Priority Dept Vision Priority Mayor's Mission Priority Mayor's Vision Priority Project Length	High High High High 12 months	Project Description	UPARR grant hat provide cultural	as been approved center services to	n boarded up for se to rehabilitate this s the community.Nev eplace the one burn	structure to w cultural
FUNDING: code thru 2006 CDBG \$1,180,000	2007	2008	2009 2	010 2011	2012	2012-2019
\$1,100,000						
	Funding Status	☐ Not Fu	unded □ Pa	rtially Funded		ly Funded

Department:	DPRCA						
Bureau:	Park Design						
Program:	Building Improvem	nents					
CDP Section	<u>Thomasville</u>		tion C		_	ements gressional District	::
Council District		Neighborhoo	od Plannin	a Unit (NPU)			
⊠ 1 □5 □9 □2 □6 □ □3 □7 □	9 □ City-Wide 10 □ n/a 11 12	B DF	=	M	□W [□X [□Y ⊠ Z	☐ City-Wide ☐ n/a	
start date end date Estimated Cost Project Contact Contact Phone Consultants Major Stakeholders Dept Mission	200 x \$1, Jeff Berg 404-817-6740 Priority High	Project Description	☐ Plai ☐ RFF ☐ Des ☐ RFF ☐ Cor ☐ Cor	rrent Phase of Pr nning P/RFQ desig sign/PE P/RFQ Cons nstruction nplete	n/PE struction	Estimated Cost of Estimated Cost of Est. Cost of Cons 200,000	Year f Design Phase Year
Dept Vision Mayor's Mission Mayor's Vision	Priority High Priority High						
code thru 2	2006 2007	2008	2009	2010	2011	2012	2012-2019
CDBG		200,000					
	Funding Stat	us 🛛 Not F	unded	☐ Partially	Funded	Complete Complete	▼ ly Funded

Department:	DPRCA
Bureau:	Park Design
Program:	Lighting Improvements

	Frankle A	<u>llien Park</u>	<u>crenn</u>	is Sport	s Ligi	iurig		
		DPR	CA-05-00)35				
CDP Section		<u> </u>			Con	gressional Distric	t:	
Council District		Neighborho	od Planning	Unit (NPU)				
□1 □5 □9 □2 □6 □10 □3 ☑7 □11 □4 □8 □12	□ City-Wide □ n/a	⊠B □F	E □I F □J G □K H □L	□M □R □N □S □O □T □P □V	□W [□X [□Y □Z	☐ City-Wide ☐ n/a		
Project Contact	50 x \$1 Lionel White 04-817-6740	,000 Projec Description	☐ Plan☐ RFP.☐ Desi☐ RFP.☐ Cons☐ Com	/RFQ design gn/PE /RFQ Constr struction plete	/PE ruction	Estimated Cost of Estimated Cost of Est. Cost of Cons	Year of Design Phase Year	·
			Replace s	sports lighting at t	tennis cou	rts		
Dept Mission Prio Dept Vision Prio Mayor's Mission Prio Mayor's Vision Prio Project Len	ority High ority High Ority High							
FUNDING:								
code thru 2006	2007	2008	2009	2010	2011	2012	2012-2019	
	Funding Sta	tus 🗌 Not F	Funded [☐ Partially F	unded	Complete Complete	elv Funded	▼
	Funding Sta	rus LINOLI	anaca [· artially i			.,	

Department: DPRC	Α						
Bureau: Park I	Design						
Program: Lightir	ng Improveme	nts					
Lighting	<u>Improve</u>		t Ballfi CA-05-003		Tennis	S Court	<u>s</u>
CDP Section					Congres	sional District	:
Council District 1	City-Wide n/a	Neighborhood A E B F C G D H	d Planning U	nit (NPU) M	□W □C □X □n □Y □Z	City-Wide /a	
start date end date Estimated Cost Project Contact Contact Phone Consultants Major Stakeholders	ma Dersch	Project Description	☐ Plannir☐ RFP/R☐ Design☐ RFP/R☐ Constr☐ Compl	FQ design/ /PE FQ Constri uction	/PE Esti uction Est.	Cost of Const	f Planning Phase Year Design Phase Year truction Phase Year 6/15/200
	High High High High						
FUNDING:							
code thru 2006	2007 2	2008	2009	2010	2011	2012	2012-2019
OBF		1,0	000,000				
				· .			_
	Funding Status	□ Not Fu	nded \square	Partially Fu	nded 🕅 (Completel	v Funded

Department: DPRCA					
Bureau: Park Design					
Program: Lighting Improveme	nts				
Security and Sports		Improve CA-07-0003	ments a	t Various	<u>Parks</u>
CDP Section			•	Congressional Distric	t:
Council District	Neighborhoo	d Planning Unit (NPU)		
☐ 1 ☐ 5 ☐ 9 ☑ City-Wide ☐ 2 ☐ 6 ☐ 10 ☐ n/a ☐ 3 ☐ 7 ☐ 11 ☐ 4 ☐ 8 ☐ 12	□A □E □B □F □C □G □D □H	□I ⊠M □J ⊠N □K ⊠O □L □P	⊠R ⊠W ⊠S ⊠X □T ⊠Y ⊠V ⊠Z	☐ City-Wide ☐ n/a	
start date 12.1.2006 end date 6.1.2008 Estimated Cost 2,000 x \$1,000 Project Contact Lionel White Contact Phone 404-817-6740 Consultants Major Stakeholders	Project Description	☐ Planning ☐ RFP/RFQ ☐ Design/Pl ☐ RFP/RFQ ☐ Construct ☐ Complete	E Onstructio ion Adams, Bessie E ke, Freedom, Oa	Estimated Cost of Consequence of Con	Year struction Phase Year 12/1/200
Dept Mission Priority High Dept Vision Priority Mayor's Mission Priority Mayor's Vision Priority High Project Length 18 months					
FUNDING: code thru 2006 2007	2008	2009 20	010 201	11 2012	2012-2019
					▲
Funding Status	. □ Not Fi	ınded □Pa	rtially Funde	d 🛛 Complete	lv Funded

Department:	DPRCA						
Bureau:	Park Design						
Program:	Lighting Improvemen	ts					
	<u>Sign Rep</u>		nts in vario	ous Parks	<u> </u>		
CDP Section		Birion	00 0000	Congre	essional District:		
3 07 0		Neighborhood P ABE BF CGG CGG CGG CGG CGG CGG CGG CGG CGG CG		R □W □	City-Wide n/a		
start date end date Estimated Cost Project Contact Contact Phone Consultants Major Stakeholders	100 x \$1,000 Sushma Dersch		Current Phase of Planning RFP/RFQ des Design/PE RFP/RFQ Co Construction Complete	sign/PE sign/PE Enstruction E	estimated Cost of estimated Cost of st. Cost of Constr	Year Design Phase Year	
Dept Mission Dept Vision Mayor's Mission Mayor's Vision Project	Priority High Priority High Priority High]]]]					
FUNDING: code thru 2	006 2007 20	008 20	09 2010	2011	2012	2012-2019	

Department:	DPRCA						
Bureau:	Park Design						
Program:	Lighting Improveme	ents					
<u>Un</u>	<u>derwood Hills</u>	Park Te	<u>ennis an</u>	<u>d Bask</u>	<u>etbal</u>	Lighting	<u>g</u>
		DPRC	A-05-0040	7			
CDP Section Parks	s And Recreation				Congre	essional District:	5th
Council District		Neighborhood	l Planning Uni	t (NPU)			
3 7 7	O □ City-Wide 10 □ n/a 11 12	A DEDE			_	City-Wide n/a	
start date end date Estimated Cost Project Contact Contact Phone	60 x \$1,0 Frank Fossie	00	☑ Planning ☐ RFP/RF ☐ Design/	Q design/P PE Q Construction	etion E	stimated Cost of stimated Cost of st. Cost of Const	Year Design Phase Year
Consultants Major Stakeholders		Project Description	New lighting is	needed for im	nproved an	nd better play co	nditions.
			PI 2006 60,00	0			
Dept Mission Dept Vision Mayor's Mission Mayor's Vision Project	Priority High Priority High						
FUNDING:	2006 2007	2008	2009	2010	2011	2012	2012-2019

FUNDING:

code thru 2006 2007 2008 2009 2010 2011 2012 2012-2019

Department: DPRCA							
Bureau: Park Design		7					
Program: Lighting Improveme	ents						
Various Sports Lightin CDP Section Council District 1	DPRO	d Planning Unit	(NPU) R S T	Congress	ity-Wide		:
start date 9/1/2006 end date 9/1/2007 Estimated Cost 500 x \$1,00 Project Contact Lionel White Contact Phone 404-817-6740 Consultants Major Stakeholders	Project Description	✓ Planning☐ RFP/RF☐ Design/F	Q design/l PE Q Construction ee	Ction Estin	mated Cost o	f Planning Pha Year f Design Phase Year truction Phase Year 9/1/2	e e
Dept Mission Priority High	2008	2009	2010	2011	2012	2012-2019	
PI		500					_
Frankling Chaha	- □ Not Ei	inded $\square P$	artially Fu	M behr	:omnlete	ly Funded	

Department: Bureau:	DPRCA Park Design					
Program:	Lighting Improvem	ents				
<u>Va</u> ı	rious Tennis (ports Lig	hting Imp	orovement	<u>is</u>
CDP Section Park	s And Recreation			•	Congressional Distric	t: <i>5th</i>
□2 □6 □ □3 □7 □	9 ⊠ City-Wide 10 □ n/a 11	Neighborhood A E B F C G D H	d Planning Unit	(NPU) R	⊠ City-Wide □ n/a	
start date end date Estimated Cost Project Contact Contact Phone Consultants Major Stakeholders Dept Mission Dept Vision Mayor's Mission Mayor's Vision	Priority High Priority High	Project Description	☐ Planning ☐ RFP/RFC ☐ Design/P ☐ RFP/RFC ☐ Construc ☐ Complete Lighting improve Melvin Dr. Park,	Construction ements and upgra Ben Hill, Harwell litions and energy	Estimated Cost of Est. Cost of Cons 250000	Year struction Phase Year McGhee,
•	Length					
FUNDING: code thru 2	2006 2007	2008	2009 2	010 201	11 2012	2012-2019

Department:	DPRO	A							
Bureau:	Park	Design							
Program:	Playg	round Imp	provements						
		Coan		aygroun		cemer	<u>nt</u>		
·			D	PRCA-05-00	043	_			
CDP Section						Cong	ressional Distric	··	
		City-Wide n/a		orhood Planning E	g Unit (NPU) M	□W [□X [□Y □Z] City-Wide] n/a		
start date end date Estimated Cost Project Contact Contact Phone Consultants Major Stakeholders	12.31 250	ma Derscl		☐ Plan☐ RFP☐ Desi ☑ RFP☐ Con☐ Com	rent Phase of P ning /RFQ design ign/PE /RFQ Cons struction nplete	gn/PE	Estimated Cost of Estimated Cost of Est. Cost of Cons 250,000	Year f Design Phas Year struction Phas Year 120	se
Dept Mission Dept Vision Mayor's Mission Mayor's Vision Project	Priority Priority Priority	High High High High 12 months							
code thru 2	2006	2007	2008	2009	2010	2011	2012	2012-2019	
PI			100						_
pv				150					
									•
		Funding S	Status 🔲 N	ot Funded	☐ Partially	Funded	🛮 Complete	ly Funded	ł

Department: Bureau: Program:	DPRCA Park Design Playground Improv	vements						
	Emma Millica				prove	<u>ments</u>		
CDP Section		DPR	CA-07-00	15	Cong	ressional District:	: [\neg
Council District		Neighborhoo	d Planning	Unit (NPU)				
1	9 □ City-Wide 10 □ n/a 11 12	A DE]M □R] City-Wide] n/a		
start date end date Estimated Cost Project Contact Contact Phone Consultants Major Stakeholders	1/1/2007 1/1/2008 150 x \$1, Pat Katz	000 Project Description	□ Plann □ RFP/ □ Desig □ RFP/ □ Cons □ Comp	RFQ design in/PE RFQ Constr truction blete	/PE	Estimated Cost of Estimated Cost of Est. Cost of Const 150,000	Year Design Phase Year truction Phase Year 1/1//	se e
Dept Mission Dept Vision Mayor's Mission Mayor's Vision Project	Priority High Priority High							
FUNDING:			0000	0040	0011	2012	2012-2019	
code thru:	2006 2007	2008	2009	2010	2011	2012		•
CDBG			150					

Department:	DPRC	A								
Bureau:	Park D	Design								
Program:	Playgr	ound Impr	ovements							
	<u>Fra</u>	nkie Al	len Parl	K Play		<u>nd Re</u>	eplac	<u>ement</u>		
CDP Section						.	Cor	ngressional Distr	ict:	
Council District			Neighbor	hood Plan	ning Unit	(NPU)		:		
3 7 7	9	City-Wide n/a]E]F]G]H	I M J N K O L P	□R □S □T □V		□ City-Wide □ n/a)	
start date	100				Current Ph Planning RFP/RFC Design/P	્રે desigı		Estimated Cost	Year	
Estimated Cost	100		51,000 		RFP/RFC		ruction		Year [
Project Contact	Pat K				Construc Complete			Est. Cost of Co	nstruction Pl	hase
Contact Phone Consultants	404-817-	6740			ompiete	,		28,000	Year	6/15/200
Major Stakeholders			Pro Descrip	oject otion Phas	e I equipm	ent for 2-5	5 years old	to be installed i	n 2006	
Dept Mission I	Priority	High	· · · · · · · · · · · · · · · · · · ·							
Dept Vision	-	High								
Mayor's Mission	Priority	High								
Mayor's Vision	Priority	High								
Project	Length									
FUNDING:										
code thru 2	.006	2007	2008	2009	2	2010	2011	2012	2012-20	19
				28						_
									•	

☐ Not Funded ☐ Partially Funded ☐ Completely Funded Funding Status

Department:	DPRCA							
Bureau:	Park Design							
Program:	Playground Improv	rements						
	J. D. Sir	ms Play	groun CA-05-00		aceme	<u>ent</u>		
DP Section		_ <u> </u>		<u></u>	Со	ngressional Distr	ict:	
Council District		Neighborhoo	d Planning	Unit (NPU)				
	O City-Wide O n/a 1	A DE	i □K	□M □F □N □S □O □T □P □V		☐ City-Wide ☐ n/a		
start date end date Estimated Cost Project Contact Contact Phone Consultants Major Stakeholders Dept Mission F Dept Vision F Mayor's Mission F	Priority High Priority High	Project Description	☐ Plan ☐ RFP, ☐ Desi ☒ RFP, ☐ Cons	ent Phase of P ning /RFQ design/PE /RFQ Construction plete	gn/PE struction	Estimated Cost Estimated Cost Est. Cost of Cost 150,000	Year of Design Pha Year nstruction Pha	ase
Mayor's Vision F Project I TUNDING: code thru 20	Length	2008	2009	2010	2011	2012	2012-2019)
		150						
CDBG		150						
	Funding Statu	s 🔲 Not Fu	unded [] Partially	Funded	Complete Complete	ely Funde	b

Department: DPRCA Bureau: Park Design		\neg			
	mprovements				
<u> </u>	nix II Park Pl	ayground CA-05-0050			
CDP Section Parks And Recreation				gressional District	:: [5th
Council District ☐ 1 ☐ 5 ☐ 9 ☐ City-Wi ☐ 2 ☐ 6 ☐ 10 ☐ n/a ☐ 3 ☐ 7 ☐ 11 ☑ 4 ☐ 8 ☐ 12		;	PU) R W [S X [T Y X Z	□ City-Wide □ n/a	
start date end date 3-1-2005 end date 3-1-2006 Estimated Cost 153 Project Contact Contact Phone Consultants Major Stakeholders	x \$1,000 sch Project Description	Construction Complete	design/PE Construction	Estimated Cost o Estimated Cost o Est. Cost of Cons 153,000	Year
		* Funding 2005 Cl	DBG \$75,000		
Dept Mission Priority High					
FUNDING:					
code thru 2006 2007	2008	2009 201	0 2011	2012	2012-2019
					_

Department: Bureau:	DPRCA Park Design							
Program:	Playground Improv	rements						
CDP Section	10 □n/a 11	DPF	ood Planning E	004	Con	Parks gressional Distric City-Wide n/a	t:]
start date end date Estimated Cost Project Contact Contact Phone Consultants Major Stakeholders	12.1.2006 12.1.2009 2,000 x \$1,0 Pat Katz 404-817-6740	Projec Descriptio	☐ Plan ☐ RFP ☐ Con ☐ Com ☐ AD Willia n Nagouchi	/RFQ desig gn/PE /RFQ Cons struction nplete ms, Adamsville	n/PE truction	Estimated Cost of Estimated Cost of Est. Cost of Cons 2,000,000 Ohnson, Clevelan ey, Southbend, S	Year of Design Phase Year struction Phase Year 12/1/	
Dept Mission Dept Vision Mayor's Mission Mayor's Vision Project	Priority High Priority High							
FUNDING:	2006 2007	2008	2009	2010	2011	2012	2012-2019	1
			2,000					_

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Department: Bureau: Program:		CA Design Iround Impr	rovements						
Ra	wso	n Wash	ington P	ark Pla		d Imp	rovemer	<u>nts</u>	
CDP Section						Co	ngressional Distr	ict:	
□2 □6 □ □3 □7 □		City-Wide n/a	Neighborh A B C D D	ood Planning E	Unit (NPU) M	□W □X □Y □Z	□ City-Wide □ n/a)	
start date end date Estimated Cost Project Contact Contact Phone Consultants Major Stakeholders	8/1/2 2/1/2 150	007	\$1,000 Proje Descripti	☐ Plan ☐ RFP. ☐ Desi ☐ RFP. ☐ Cons ☐ Com ☐ Com Replace a problem.	/RFQ design/PE /RFQ Construction plete	gn/PE struction ting playgro	Estimated Cost Estimated Cost Est. Cost of Co. 150,000	Year [of Design P Year [nstruction Pl Year [of drainage	hase hase 8/1/200
Dept Mission Dept Vision Mayor's Mission Mayor's Vision Project	Priority Priority	High High High G months		(Hequest	for funding sui	omitted to G	arants Managem	ent, Apr. 20	J6)
code thru	2006	2007	2008	2009	2010	2011	2012	2012-20	19
									▼

Department:	PRCA							
Bureau:	Park Design							
Program: S	Site Improvements							
<u>Adair</u>	II Basketba	II Court	Cover	and Site	e Impro	vemer	<u>nts</u>	
		DPRO	CA-05-005	53				_
CDP Section Parks A	nd Recreation				Congres	sional District	: 5th]
Council District ☐ 1 ☐ 5 ☐ 9 ☐ 2 ☐ 6 ☐ 10 ☐ 3 ☐ 7 ☐ 11 ☑ 4 ☐ 8 ☐ 12		Neighborhoo		Jnit (NPU) M □ R N □ S O □ T P ☑ V		City-Wide /a		
end date Estimated Cost Project Contact	6.15.2006 2.15.2006 203 x \$1,0 Fred Cartwright	Project Description	☐ Plann ☐ RFP/F ☐ Desig ☒ RFP/F ☐ Const ☐ Comp Existing Ba to be replace	RFQ design n/PE RFQ Constr ruction	ruction Est 203 oof / cover is in improvements	Cost of Cons	f Planning Phase Year f Design Phase Year truction Phase Year 6/15/20 on and needs bing to be	
Dept Mission Pri Dept Vision Pri Mayor's Mission Pri Mayor's Vision Pri Project Le	ority High fority High fority High							
FUNDING: code thru 200	6 2007	2008	2009	2010	2011	2012	2012-2019	
								_
CDBG			203,000					-
	Funding Statu	s □ Not F	unded 🗀] Partially F	unded 🛛	Complete	ly Funded	

Department:	DPRCA						
Bureau:	Park Design						
Program:	Site Improvemen	ts					
Council District	Ada	amsville	PRCA-05-00	Unit (NPU)		ngressional Distric	t: <i> 5th</i>
3 7 7	10 □n/a 11 12]F ∏J]G ∏K]H ∏L	□N □S □O □T □P □V	□X □Y □Z	□ n/a	
start date end date Estimated Cost Project Contact Contact Phone Consultants Major Stakeholders Dept Mission Dept Vision Mayor's Mission Mayor's Vision Project	Pat Katz 404-817-6740 Priority High Priority High Priority High Priority High Priority High	Pro Descrip	☐ Plan ☐ RFP ☐ Desi ☑ RFP ☐ Cons ☐ Com	ent Phase of Pro ning /RFQ design gn/PE /RFQ Const struction plete	n/PE truction	Estimated Cost of Estimated Cost of Est. Cost of Cons	Year
FUNDING:	2006 2007	2008	2009	2010	2011	2012	2012-2019

□ Not Funded □ Partially Funded ☑ Completely Funded

Department:	DPRCA							
Bureau:	Park Design							
Program:	Site Improvement	S						
Ba	ckflow Repla				n Vario	us parl	<u>KS</u>	
DP Section Parks	And Recreation	DPR	CA-05-00	007	Congra	ssional Distri	ct: <i>5th</i>	—
	Aria Hecreation	<u> </u>		. I I . 'A (AIDLI)	Congre	SSIONAL DISTIN	5t. [5ttl	_
<u> </u>	O City-Wide O n/a 1			M		City-Wide n/a		
start date	6.15.2006		⊠ Plan	ent Phase of Pr ning /RFQ desig	Es	timated Cost	of Planning Pha	ase
Estimated Cost	100 x \$1,	000	☐ Desi	gn/PE /RFQ Cons	Es	timated Cost	of Design Phas Year	<u>е</u>
Project Contact Contact Phone Consultants	Sushma Dersch 404-817-6740] 🔲 Cons	struction plete	Es	t. Cost of Con	struction Phase Year 6.15	
Major Stakeholders		Projec		n of backflow p	reventers on al	I the facilities	as required.	
Dept Mission F Dept Vision F Mayor's Mission F Mayor's Vision F Project I	Priority High Priority High Priority High	Description	•					
FUNDING: code thru 20	006 2007	2008	2009	2010	2011	2012	2012-2019	
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	Funding State	us 🗆 Not F	iunded [☐ Partially F	Funded 🗖	Complete	ly Funded	

Department:	DPRCA					
Bureau:	Park Design					
Program:	Site Improvement	S				
	<u>B</u> ı	utler Park	(Improve CA-05-0042	ements		
CDP Section				Co	ngressional District	
3 7 7 °C	9 □ City-Wide 10 □ n/a 11	Neighborhood A E B F C G D H	d Planning Unit (I M J N K O L P	NPU) R	☐ City-Wide ☐ n/a	
start date end date Estimated Cost Project Contact Contact Phone Consultants Major Stakeholders	6.15.2006 100 x \$1, Sushma Dersch 404-817-6740	000 Project Description	☐ Planning ☐ RFP/RFQ ☐ Design/Pl ☐ RFP/RFQ ☐ Construct ☐ Complete	Construction ion	Estimated Cost of Estimated Cost of Est. Cost of Const 100,000 hroughout the park.	Year Design Phase Year ruction Phase Year G.15.20
Dept Mission Dept Vision Mayor's Mission Mayor's Vision Project	Priority High Priority High Priority High					
code thru 2	006 2007	2008	2009 20	010 2011	2012	2012-2019
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Department:	DPRCA							
Bureau:	PARK DESIGN							
Program:	Site Improvements	3						
CDP Section Park	Candler Par		n draii 2002-00			ements	ct: 5th	
Council District		Neighborhoo	od Plannir	ng Unit (NPU)				
□1 □5 □9 □2 ⋈ 6 □ □3 □7 □	9	B DF	= J	M	$\Box X$	☐ City-Wide ☐ n/a		
start date end date Estimated Cost Project Contact Contact Phone Consultants Major Stakeholders Dept Mission	5/15/2006 11/15/2006 825 x \$1, Paul Taylor 404-817-6740 Priority High	Project Description	☐ Plai ☐ RFI ☐ Des ☑ RFI ☐ Cor ☐ Cor		ign/PE	Estimated Cost Estimated Cost Est. Cost of Cor 825,000 Description of the creek	of Design Phas Year nstruction Phase Year 7 5/15	se e
Dept Vision	Priority High							
Mayor's Mission	Priority High							
Mayor's Vision	Priority <i>High</i>							
Project	Length 36 months							
FUNDING:	2006 2007	2008	2009	2010	2011	2012	2012-2019	
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EPD 52	5							_
	Funding State	us 🗌 Not F	unded	□ Partially	Funded	Complete Complete	ely Funded	

Department: Bureau: Program:	Park D		's						
	Cha	astain P		estoration PRCA-05-00					
CDP Section						Cong	ressional Distric	t:	
		City-Wide n/a	Neighbo	orhood Planning E	Unit (NPU) M] City-Wide] n/a		
start date end date Estimated Cost Project Contact Contact Phone Consultants Major Stakeholders	6.15.2 12.15. 75 Sushn	2006 x \$1	,000 Pr Descri	☐ Plani ☐ RFP/ ☐ Desi ☐ RFP/ ☐ Cons ☐ Com ☐ Com	RFQ desig gn/PE RFQ Cons truction	n/PE truction [Estimated Cost of Estimated Cost of Cost of Cons	Year of Design Phas Year	e e
	Priority Priority Priority	High High High High 6 months							
FUNDING:	2006	2007	2008	2009	2010	2011	2012	2012-2019	
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Department:	DPRC	A							
Bureau:	Park	Design				_			
Program:	Site Ir	nprovemer	nts						
		Col		k Site I		<u>ements</u>			
DP Section						Co	ngressional Dis	trict:	
Council District			Neighbo	orhood Planni	ng Unit (NPL	J)			
3 07 01		City-Wide n/a	□ A □ B □ C □ D	□E □I □F □J □G □K □H □L	□M □ □N □ □O □ □P □]R □W]S □X]T □Y]V □Z	☐ City-Wio ☐ n/a	le	
start date end date Estimated Cost Project Contact Contact Phone Consultants Major Stakeholders	9.15.2 3.15.2 250 Sush	x s		☐ Pla ☐ RF ☐ De ☑ RF ☐ Co ☐ Co	nstruction mplete	esign/PE onstruction	Estimated Co Estimated Co Est. Cost of C 250000	Year st of Design Year onstruction Year	Phase Phase 9/15/200
Dept Mission Dept Vision Mayor's Mission Mayor's Vision Project	Priority Priority Priority	High High High High 18 months							
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code thru 2	2006	2007	2008	2009	2010	2011	2012	2012-	
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		Funding S	status 🔲 N	lot Funded	□ Partia	Illy Funded	⊠ Comple	etely Fun	ded

Department:	DPRCA					
Bureau:	PARK DESIGN					
Program:	Site Improvements	3				
	<u>!</u>	Daniel L.	Stanton 2002-0017	<u>Park</u>		
CDP Section Parks	And Recreation			Co	ngressional District:	5th
3 07 01	O City-Wide O n/a 1	Neighborhood A E B F C G D H	d Planning Unit (I M M J N K O L P	R	☐ City-Wide ☐ n/a	
start date end date Estimated Cost Project Contact Contact Phone Consultants Major Stakeholders	9.15.2006 9.15.2008 x \$1,	000 Project Description	☐ Planning ☐ RFP/RFC ☑ Design/P ☐ RFP/RFC ☐ Construct ☐ Complete	Construction tion	Estimated Cost of Estimated Cost of Est. Cost of Const process.	Year Design Phase
Dept Mission I Dept Vision I Mayor's Mission I Mayor's Vision I Project	Priority High Priority High Priority High					
code thru 2	006 2007	2008	2009 2	010 2011	2012	2012-2019
CDBG		1,	000.000			
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	Funding Stat	us 🗌 Not Fu	unded 🗌 Pa	rtially Funded	Completely	y Funded

Deerwood Park Site Improvements and Development DPRCA-05-0044 Congressional District: Sith	Bureau: Program:	DPRCA Park Design Site Improvements				
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start date end date	□1 □5 □9 □2 □6 □1 □3 □7 □1	0 □n/a 1	□A □E □I □ □B □F □J □ □C □G □K □]M		
Dept Vision Priority High Mayor's Mission Priority High Mayor's Vision Priority High Project Length FUNDING: code thru 2006 2007 2008 2009 2010 2011 2012 2012-2019	end date Estimated Cost Project Contact Contact Phone Consultants	250 x \$1,00 Sushma Dersch	Project Description Planni RFP/F Design RFP/F Const	ing RFQ design/PE n/PE RFQ Construction ruction lete	Estimated Cost of De Est. Cost of Construct 250000	Year sign Phase Year stion Phase Year 12/31/20
code thru 2006 2007 2008 2009 2010 2011 2012 2012-2019	Dept Vision P Mayor's Mission P Mayor's Vision P	riority High riority High riority High				
		2007	2008 2009	2010 2011	2012 20	
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Department: DPRCA Bureau: Park Design Program: Site Improve Fencing recommendation	vements epairs and re	placemer		OUS Parks	
Council District 1	Wide A B	od Planning Unit (☐ City-Wide ☐ n/a	
start date end date Estimated Cost Project Contact Contact Phone Consultants Major Stakeholders	x \$1,000 Persch Project Description	☐ Planning ☐ RFP/RFQ ☐ Design/Pl ☐ RFP/RFQ ☐ Construct ☐ Complete	Construction tion	Estimated Cost o Estimated Cost o Est. Cost of Cons 200000	Year
Dept Mission Priority High Dept Vision Priority Mayor's Mission Priority Mayor's Vision Priority Project Length					
FUNDING: code thru 2006 200	07 2008	2009 20	010 2011	2012	2012-2019

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Department:	DPRCA						
Bureau:	Park Design						
Program:	Site Improvements	;					
	Grant Park		Pavilio CA-05-00		rovem	<u>ents</u>	
CDP Section				, <u>, , , , , , , , , , , , , , , , , , </u>	Congr	essional District	: []
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start date end date Estimated Cost Project Contact Contact Phone Consultants Major Stakeholders	100 x \$1,0 Sushma Dersch 404-817-6740	Project Description	☐ Planr ☐ RFP/ ☐ Desig ☐ RFP/ ☐ Cons ☐ Comp	RFQ design n/PE RFQ Constr truction	PE E C	stimated Cost of	Year truction Phase Year
Dept Mission F Dept Vision F Mayor's Mission F Mayor's Vision F Project I	Priority High Priority High Priority High						
FUNDING: code thru 20	006 2007	2008	2009	2010	2011	2012	2012-2019
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	Funding Statu	s □ Not Fu	unded [] Partially Fι	unded 🔀	Completel	y Funded

Department:	DPRCA		
Bureau:	Park Design		
Program:	Site Improvements		
CDP Section Council District	Grant Park	Fort Walker Site Improvements DPRCA-05-0071 Congressional District:	
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start date end date Estimated Cost	100 x \$1,000 Sushma Dersch	RFP/RFQ design/PE Design/PE Estimated Cost of Design/PE RFP/RFQ Construction	/ear
Project Contact Contact Phone	404-817-6740	Construction Complete Est. Cost of Construction	tion Phase
Consultants	104 017 0740	100000 Y	/ear
Major Stakeholders		Project Description Work to be coordinated with Grant Park Conservancy.	
Dept Mission P Dept Vision P Mayor's Mission P Mayor's Vision P	riority High		

FUNDING						
code	thru 2006	2007	2008	2009	2010	201

Project Length

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Department:	DPRCA					
Bureau:	Park Design					
Program:	Site Improvements	S				
	Installation		Signs, va A-05-0076	arious loc	<u>ations</u>	
CDP Section		<u> </u>		Co	ongressional Distric	t:
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start date end date Estimated Cost Project Contact Contact Phone Consultants Major Stakeholders	9.15.2006 3.15.2007 100 x \$1, Sushma Dersch		☑ Planning ☐ RFP/RFQ ☐ Design/Pl	Construction ion	Estimated Cost of Estimated Cost of Est. Cost of Cons	Year
Dept Mission P Dept Vision P Mayor's Mission P Mayor's Vision P Project L	Priority High Priority High Priority High					
FUNDING: code thru 20	2007	2008	2009 20	10 2011	2012	2012-2019
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	Funding Statu	ıs 🗌 Not Fur	nded 🔲 Par	tially Funded		y Funded

Department: DPRCA						
Bureau: Park Design						
Program: Site Improvements						
Lang Carson - Replace	Retainir	ng Wall a	t Basket	tball Co	ourts	
	PK-2004-0					
CDP Section			Congres	sional District	:	
Council District Neight	orhood Planni	ng Unit (NPU)				
□ 1 ☑ 5 □ 9 □ City-Wide □ A □ 2 □ 6 □ 10 □ n/a □ B □ 3 □ 7 □ 11 □ C □ 4 □ 8 □ 12 □ D	E I	M	□W □C □X □n □Y □Z	City-Wide n/a		
	☐ Pla ☐ RF ☑ De ☐ RF ☐ Co ☐ Co	urrent Phase of Pro anning FP/RFQ designesign/PE FP/RFQ Construction omplete e existing railroad e existing bleacher	n/PE Esti	Cost of Cons	f Planning Pha Year f Design Phase Year truction Phase Year 9/1/2	e e
Mayor's Mission Priority High						
Mayor's Vision Priority High						
Project Length 6 months						
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Funding Status	Not Funded	☐ Partially F	unded 🛛	Completel	y Funded	

Department:	DPRCA					
Bureau:	Park Design					
Program:	Site Improvements	3				
	Loring		Park Imp	 <u>provemen</u>]	<u> </u>	
DP Section				Со	ngressional District	:
3 🛮 7 💆 1	O City-Wide O n/a 1 2	Neighborhoo	. <u> </u>	(NPU) R	☐ City-Wide ☐ n/a	
start date end date Estimated Cost Project Contact Contact Phone Consultants lajor Stakeholders	10/1/2006 10/1/2007 300 x \$1, Pat Katz 404-817-6740 12 months	000 Project Description	□ Planning □ RFP/RFC □ Design/P □ RFP/RFC □ Construct □ Complete Drainage and er	Construction tion	Estimated Cost o Estimated Cost o Est. Cost of Cons 300,000	Year f Design Phase Year truction Phase Year 10/1/200
Dept Mission F Dept Vision F Mayor's Mission F Mayor's Vision F Project I	Priority High Priority High Priority High					
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code thru 20	2007	2008	2009 20	010 2011	2012	2012-2019
PI			300	· · · · · · · · · · · · · · · · · · ·		
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Department:	DPRCA						
Bureau:	Park Design						
Program:	Site Improvement	S					
		Mozley	Park F CA-06-00				
CDP Section		-			Con	gressional Distric	t:
	9 □ City-Wide 10 □ n/a 11	Neighborhoo		Unit (NPU) M	□W □X □Y □Z	□ City-Wide □ n/a	
start date end date Estimated Cost Project Contact Contact Phone Consultants Major Stakeholders Dept Mission	9.15.2006 3.15.2007 100 x \$1 Sushma Dersch 404-817-6740 Priority High	,000 Project Description	☐ Planr ☐ RFP/ ☐ Desig ☐ RFP/	RFQ desig gn/PE RFQ Cons truction	n/PE	Estimated Cost of Estimated Cost of Est. Cost of Cons 100,000	Year
Dept Vision Mayor's Mission Mayor's Vision Project	Priority High Priority High						
FUNDING:	2007	2008	2009	2010	2011	2012	2012-2019
CDBG		-	100,000				
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	Funding Stat	us 🔲 Not Fi	unded [] Partially F	unded		y Funded

Department:	DPRCA
	Park Design
Program:	Site Improvements
	Oakland City Park Site Impr

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		DPRO	CA-05-008	4				
CDP Section				_	Congress	sional District:		
Council District ☐ 1 ☐ 5 ☐ 9 ☐ 0 ☐ 2 ☐ 6 ☐ 10 ☐ r ☐ 3 ☐ 7 ☐ 11 ☑ 4 ☐ 8 ☐ 12	City-Wide n/a	Neighborhoo A E B F C G D H				ity-Wide /a		
start date end date Estimated Cost Project Contact Contact Phone Consultants Major Stakeholders	x \$1,00 na Dersch	Project Description	☐ Plannir ☐ RFP/R ☐ Design	FQ design/l /PE FQ Constru uction ete	Esti Esti ction	mated Cost of mated Cost of Cost of Const	Year Design Phas Year	se
Dept Vision Priority Mayor's Mission Priority	High High High							
FUNDING:								
code thru 2006	2007	2008	2009	2010	2011	2012	2012-2019	
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	Funding Status	s □ Not Fu	unded 🗌	Partially Fur	nded 🛛 🤇	Completely	y Funded	ı

Department:	DPRCA						
Bureau:	Park Design						
Program:	Site Improvement	's					
	<u>Perke</u> ı	rson Par	k Site		<u>emen</u>	<u>ts</u>	
CDP Section	NAME OF THE OWNER OWNER OF THE OWNER OWNE				Co	ngressional Distr	ct:
Council District		Neighborho	od Planni	ng Unit (NPU)	· .		
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start date end date Estimated Cost Project Contact Contact Phone Consultants Major Stakeholders Dept Mission I Dept Vision I Mayor's Mission I	Priority High	,000 Projec Description	☐ Pla ☐ RF ☐ De ☐ RF ☐ Co ☐ Co	nning P/RFQ designing P/RFQ designing P/RFQ Construction P/RFQ	jn/PE	Estimated Cost	of Planning Phase Year of Design Phase Year nstruction Phase Year
Mayor's Vision Project FUNDING: code thru 2	Length	2008	2009	2010	2011	2012	2012-2019
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	Funding Stat	us 🗌 Not F	unded	☐ Partially F	unded		ely Funded

Department: DPR	CA	7
Bureau: Park	Design	
Program: Site	Improvements	
Site and CDP Section Council District 1	Erosion Cont	Congressional District: Congressional Di
•		Current Phase of Project Planning RFP/RFQ design/PE Design/PE RFP/RFQ Construction Construction Complete Project PI 2006 300,000 Current Phase of Project Estimated Cost of Planning Phase Final Estimated Cost of Design Phase Estimated Cost of Design Phase St. Cost of Construction Phase 300000 Project Current Phase of Project Project Pl 2006 300,000
Dept Mission Priority Dept Vision Priority Mayor's Mission Priority Mayor's Vision Priority Project Length FUNDING: code thru 2006	High High High 2007 2008	2009 2010 2011 2012 2012-2019
	Funding Status □ N	Not Funded ☐ Partially Funded ☒ Completely Funded

Department:	DPNCA						
Bureau:	Park Design						
Program:	Site Improvements						
So	uthside Tenn	is Courts	Convers	sion to So	occer Fiel	d	
			N-05-0088		<u> </u>	-	
DP Section		DITION	1-03-0000	Co	ngressional District		\neg
DF Section					rigiessional District	·· [
Council District		Neighborhood I	Planning Unit (I	NPU)			
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	2		∐K ∐O □L □P	Hv Hz			
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			Current Pha	se of Project			
start date] Planning		Estimated Cost of	f Planning Phas	se
end date				design/PE		rear	
Estimated Cost	335 x \$1,0	000	☐ Design/PE		Estimated Cost o		<u>, </u>
				Construction		Year	
Project Contact	Sushma Dersch		☐ Constructi	on	Est. Cost of Cons	truction Phase	
Contact Phone	404-817-6740		☐ Complete		800000	Year	
Consultants		<u> #</u>					
lajor Stakeholders			DBG 2006 335,	000			
		Description					
Dept Mission F	riority <i>High</i>						
Dept Vision F	riority <i>High</i>						
Mayor's Mission F	riority High						
, Mayor's Vision F		_					
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Project I	engtn						
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	Funding Statu	s LINUL FULL	ucu LIrdii	nany Funded	☑ combiered	y i unu c u	

Department: D	PRCA					
Bureau: P	ark Design					
Program: \overline{S}	ite Improvements					
<u>Tenni</u>	s and Baske		ourts Re	 <u>surfacin</u>]	g and Rep	<u>airs</u>
CDP Section		-		_	Congressional Dist	rict:
Council District		Neighborhoo	od Planning Uni	t (NPU)		
□1 □5 □9 □2 □6 □10 □3 □7 □11 □4 □8 □12	⊠ City-Wide □ n/a	□A XE □B XF XC □G XD XH	G XK XC	N⊠S □ N⊠T ⊠	X □n/a Y	е
	2.1.2006		Current P	hase of Project		
<u></u>	.1.2008		☐ Planning)	Estimated Cos	st of Planning Phase Year
				Q design/Pl		at of Pasier Phase
Estimated Cost 1	400 x \$1,00	00	☐ Design/I	Q Construc	**************************************	st of Design Phase Year
Project Contact	Karyl Clayton		Constru	ction		onstruction Phase
Contact Phone 40	04-817-6740		Complet	e	1,400,000	Year 12/1/200
Consultants						
Major Stakeholders Dept Mission Prio Dept Vision Prio Mayor's Mission Prio Mayor's Vision Prio Project Len	rity High rity High	Project Description	Tennis Center, Collier, Empire Lillian Cooper- @ Wabash, Pa	Butler, Candler Grant, Isabel (Sheppard, Madarkway @ Angie	rd, Ben Hill, Brownwo r, Center Hill, Central Gates Webster, Lend dox, Mozley, Oakland er, Perkerson, Souths est End, Wilson Mill,	, Cleveland Ave., ox-Wildwood, d City, Parkway side Sports
FUNDING:						
code thru 2006	2007	2008	2009	2010	2011 2012	2012-2019
OBF		1	,400,000			
	Funding Status	s □ Not F	unded 🔲 Pa	artially Fund	led 🛛 Comple	tely Funded

Department:	DPRCA							
Bureau:	Park Design							
Program:	Swimming Pools	s Improvemer	nts					
Aı	nderson Pa				Impro	vements	<u> </u>	
CDP Section Parks	s And Recreation	DPI	RCA-05-0	094	Con	gressional District	: 5th	\neg
	, And recreation	N. C. L.	I Di	- I I - it (NIDII)				
□2 □6 □ · □3 □7 □ ·	9 □ City-Wide 10 □ n/a 11	□A □	E I F J G K H L	g Unit (NPU) M	□W [□X [□Y □Z	□ City-Wide □ n/a		
start date end date Estimated Cost Project Contact Contact Phone Consultants Major Stakeholders	6/15/2006 6/15/2007 700 x Sushma Dersch	\$1,000 Proje Descriptic	N Plai □ RFF □ Des □ RFF □ Cor □ Cor	P/RFQ desig sign/PE P/RFQ Consinstruction extruction extruction	n/PE truction	Estimated Cost of Estimated Cost of Est. Cost of Cons 700,000	Year f Design Phas Year	e E
Dept Mission I	Priority <i>High</i>	1						
Dept Vision								
Mayor's Mission	-							
Mayor's Vision	Priority <i>High</i>							
Project	Length 12 months							
FUNDING:	006 2007	2008	2009	2010	2011	2012	2012-2019	
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Department: Bureau:	Park D		Improvem	nents					
Council District 1	s And Recr	Cha	stain I	PRCA-05-00 Orhood Planning DE DI DF DJ DG K DH DL	93	Cong	ressional District	t: [<i>5th</i>	
start date end date Estimated Cost Project Contact Contact Phone Consultants Major Stakeholders	6.15.2 9.15.2 \$2,500 Sushm	007 x \$1	l,000 Pr Descri	☐ Plan ☐ RFP. ☐ Desi ☐ RFP. ☐ Cons ☐ Com	'RFQ design/PE 'RFQ Cons struction plete	gn/PE struction erway by Chas	Estimated Cost of 150,000 Est. Cost of Constitution Park Conse	Year of Design Ph Year struction Pho Year	ase -1-200 ase
·	Priority [Priority Priority	High High High High 36 months							
FUNDING:	2006	2007	2008	2009	2010	2011	2012	2012-201	9
				1,500					

Department:	DPRCA						
Bureau:	Park Design						
Program:	Swimming Pools Ir	nprovements	5				
Pool	Renovations		rovem CA-07-000		16 Out	door P	<u>ools</u>
CDP Section		Diric	371 07 000	,	Congre	ssional Distric	t:
Council District		Neighborhoo	d Planning l	Jnit (NPU)			
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start date end date Estimated Cost Project Contact Contact Phone Consultants Major Stakeholders Dept Mission Dept Vision Mayor's Mission Mayor's Vision Project	Priority High Priority High Priority High	Project Description	☐ Plann ☐ RFP/F ☐ Desig ☒ RFP/F ☐ Const ☐ Comp Adams, Art White, Mac	RFQ design n/PE RFQ Constr ruction	/PE Est uction Est 12, candler, Chasakland City, F	timated Cost of t. Cost of Cons ,000,000 tain, Garden F	
FUNDING:	2006 2007	2008	2009	2010	2011	2012	2012-2019
-			12,000				-
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Department:	DPRCA	
Bureau:	Park Design	
Program:	Swimming Pools Improvements	

Thomasville Pool Bathhouse Renovations

DPRCA-05-0099 Parks And Recreation Congressional District: 5th **CDP Section** Council District Neighborhood Planning Unit (NPU) ☐ City-Wide ☐ City-Wide П5 П9 ΠЕ \Box R \square S Пn/a В ∏n/a □6 □ 10 \square N C]3 $\square G \square K \square O$ Π T ٦4 □8 **Current Phase of Project** start date **Estimated Cost of Planning Phase**] Planning Year end date RFP/RFQ design/PE Design/PE **Estimated Cost of Design Phase** l76 **Estimated Cost** x \$1,000 Year RFP/RFQ Construction Sushma Dersch ☐ Construction **Project Contact Est. Cost of Construction Phase** 404-817-6740] Complete **Contact Phone** 76125 Year Consultants **Major Stakeholders** Project Interior renovations and drainage improvements outside the bathhouse Description CDBG 2005 76,125 **Dept Mission Priority** High **Dept Vision Priority** High **Mayor's Mission Priority** High **Mayor's Vision Priority** High **Project Length FUNDING:** 2012 2012-2019 thru 2006 2007 2008 2009 2010 2011 code • Not Funded ☐ Partially Funded ☒ Completely Funded

Department:	DPR								
Bureau:	<u></u>	Design							
Program:		is Court Imp	rovements						
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	<u>Ar</u>	nderson				orovei	<u>ments</u>		
CDP Section Arts	And Cult	tural Affairs	[DPI	RCA-05-0	057	Coi	ngressional Distric	et: <i>5th</i>	
Council District			Neighborh	ood Plannin	g Unit (NPU)	-			
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start date	6.15.	2006		Cur	rent Phase of Pr	oject	Estimated Cost of	of Planning P	hase
end date	6.15.				nning	/DE		Year	
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Estimated Cost				_ 🗌 RFF	P/RFQ Cons	truction		Year	
Project Contact		ma Dersch			struction		Est. Cost of Cons	struction Pha	ase
Contact Phone	404-81	7-6740			nplete		101,000	Year 6.	15.200
Consultants							:]		
Major Stakeholders			Proje Descriptio		e repair and res	urfacing of t	the courts		
			·						
Dept Mission F	Driority	High							
Dept Vision F	-	High							
Mayor's Mission I	-	High							
Mayor's Vision I		High							
Project	-	12 months							
Froject	Lengui	12 months							
FUNDING:	000	0007	2000	2000	0010	0011	2012	2012-2019	•
code thru 2		2007	2008	2009	2010	2011	2012	2012-2018	,
CDBG				90					
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Department:	DPRCA
Bureau:	Park Design
Program:	Z Duplication or Deleted Project

Piedmont Park Tennis Center Renovations

DPRCA-05-0024 Congressional District: 5th **CDP Section** Parks And Recreation Council District Neighborhood Planning Unit (NPU) ☐ City-Wide □5 □9 ☐ City-Wide ΣE \square M \square R 72 В \square S $\boxtimes X$ □ n/a **X** 6 \Box 10 □n/a \square N 13 \square 7 $\prod 11$ ٦4 □8 **Current Phase of Project** start date **Estimated Cost of Planning Phase Planning** Year end date RFP/RFQ design/PE Design/PE **Estimated Cost of Design Phase Estimated Cost** 175 x \$1,000 Year RFP/RFQ Construction Jeff Berg ☐ Construction **Project Contact Est. Cost of Construction Phase** Complete **Contact Phone** 404-817-6740 175000 Year Consultants **Major Stakeholders Project** The existing building was built in 1987 and now is in need of Description renovations from roof replacement to redoing of all the interior and exterior finishes. **Dept Mission Priority** High PI 2005 175,000 **Dept Vision Priority** High **Mayor's Mission Priority** High **Mayor's Vision Priority** High **Project Length FUNDING:** 2012-2019 thru 2006 2007 2008 2009 2010 2011 2012 code

□ Not Funded □ Partially Funded ☑ Completely Funded

Department:	DPRCA	
Bureau:	PARKS DESIGN	
Program:	Building Improvements	

Chastain Arts Center Renovations

DPRCA-2005-0003 Congressional District: 5th **CDP Section** Parks And Recreation Neighborhood Planning Unit (NPU) **Council District** ☐ City-Wide ٦5 □9 ☐ City-Wide ٦Е \square M \square R ПS □n/a В \square N ٦2 ∏n/a □6 \square 10 3 C G $\sqcap\mathsf{T}$ 4 D **Current Phase of Project** 9.15.2006 start date Estimated Cost of Planning Phase Planning Year 6.15.2007 end date RFP/RFQ design/PE Design/PE **Estimated Cost of Design Phase** 200 x \$1,000 **Estimated Cost** Year RFP/RFQ Construction Construction lSushma Dersch **Project Contact Est. Cost of Construction Phase** Complete **Contact Phone** 200,000 Year 9/15/200 Consultants Phase 1 Partial renovation of whole facility. The building was built in Major Stakeholders Community, C.AFF 1909. Inspite of the the periodic repairs it is now necessary to Description continue major overall repairs. Replacement of existing roof and renovations to restrooms to be done under Phase 2. **Dept Mission Priority** High High **Dept Vision Priority Mayor's Mission Priority** High High **Mayor's Vision Priority Project Length** 9 months **FUNDING:** 2010 2011 2012 2012-2019 thru 2006 2007 2008 2009 code ٠ 200,000 Trust

□ Not Funded □ Partially Funded ☑ Completely Funded

Department:	DPRCA	
Bureau:	PARKS DESIGN	
Program:	Building Improvements	

Facilities Assessment HVAC

		DPRC	A-2005-C	005			
CDP Section Park	s And Recreation				Cong	ressional Distric	et: 5th
	9 ⊠ City-Wide 10 □ n/a 11 12	Neighborhood A		Unit (NPU) M		【 City-Wide] n/a	
start date end date Estimated Cost Project Contact Contact Phone Consultants Major Stakeholders	1.1.2006 7.1.2006 40 x \$1, Lionel White 404-817-6740 RECREATION B.	Project Description	☐ Plant ☐ RFP ☐ Desi ☐ RFP ☐ Cons ☐ Com	RFQ desigr gn/PE RFQ Const struction plete tems in facilities prehensive eva	n/PE ruction	Estimated Cost Est. Cost of Con 40,000	Year 1.1.200
Dept Mission Dept Vision Mayor's Mission Mayor's Vision Project	Priority High Priority High						
FUNDING:	2006 2007	2008	2009	2010	2011	2012	2012-2019
			40,000				

Department:	DPRCA							
Bureau:	PARKS DESIGN							
Program:	Building Improveme	ents						
CDP Section Parks	s And Recreation	ML King	g Nat A-2005-		- 	ongressional Distri	ct: <i> 5th</i>	
Council District		Neighborhoo	d Plannin	a Unit (NPU	J)			
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start date end date Estimated Cost Project Contact Contact Phone Consultants Major Stakeholders	6.1.2005 1,700 x \$1,0 Jeff Berg 404-817-6740 COMMUNITY	Project Description	☐ Plai ☐ RFF ☐ Des ☐ RFF ☑ Cor ☐ Cor ☐ Cor The build resurface	struction nplete ding was buil	esign/PE onstruction tin 1970's. Po	Estimated Cost Estimated Cost 80,000 GO Est. Cost of Con 1,700,000 GO col and deck need renoavations, fith	of Design Pha Year 1.1 struction Pha Year 6.1 s to be	nse 1.0203 se 1.2003
Dept Mission F Dept Vision F Mayor's Mission F Mayor's Vision F Project I	Priority High Priority High Priority High							
FUNDING: code thru 20	006 2007	2008	2009	2010	2011	2012	2012-2019	
GO		775,000						_
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	Eunding Statu	。 □ Not Fi	ınded	□ Partial	ly Funded	☑ Complete	ly Funded	1

Department:	DPRCA						
Bureau:	PARKS DESIG	N					
Program:	Building Improv	ements	 !				
CDP Section Park	Perkerson P	DPRC	OA-2005-001	1	Cor	ngressional Distric	ct: [5th
□2 □6 □	10 □n/a 11	□B □F	G □K □	N S O T P V	X □Y □Z	□ n/a	
start date end date Estimated Cost Project Contact Contact Phone Consultants Major Stakeholders	1.1.2005 10.1.2005 200 x Chip Oakley	\$1,000 Projec Description	☐ Plannin☐ RFP/RI☐ Design,☐ Constru☐ Comple	FQ design PE FQ Const action	n/PE	Estimated Cost	of Planning Phase Year of Design Phase Year estruction Phase Year 1.1.200
Dept Mission Dept Vision Mayor's Mission Mayor's Vision Project	Priority High Priority High						
FUNDING: code thru	2006 2007	2008	2009	2010	2011	2012	2012-2019

FUNDING:

code thru 2006 2007 2008 2009 2010 2011 2012 2012-2019

CDBG 2000,000